



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	4817 Dukungan Manajemen Pelaksanaan Program di Badan Pengembangan dan Pemberdayaan Sumber Daya Manusia Kesehatan	PAGU REALISASI	46,337,037,000 7,059,471,614 (15.24%)	18,878,583,000 1,142,495,354 (6.05%)	158,572,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	65,374,192,000 8,201,966,968 (12.55%)
		SISA	39,277,565,386	17,736,087,646	158,572,000	0	0	0	0	0	0	57,172,225,032
2	5034 Pembinaan dan Pengelolaan Pendidikan Tinggi	PAGU REALISASI	0 0.00%	31,223,560,000 1,295,426,218 (4.15%)	8,458,192,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	39,681,752,000 1,295,426,218 (3.26%)
		SISA	0	29,928,133,782	8,458,192,000	0	0	0	0	0	0	38,386,325,782
GRAND TOTAL		PAGU REALISASI	46,337,037,000 7,059,471,614 (15.24%)	50,102,143,000 2,437,921,572 (4.87%)	8,616,764,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	105,055,944,000 9,497,393,186 (9.04%)
		SISA	39,277,565,386	47,664,221,428	8,616,764,000	0	0	0	0	0	0	95,558,550,814